

Mental Health Services Clients Also Receiving Children's Services

State Fiscal Year 2004

Service	MHD				
	Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
Children's Services Total	22,662 17% \$64,251,531 13% \$2,835 74.56	87 79% \$5,763,132 81% \$66,243 102.22	1,131 14% \$10,563,025 18% \$9,340 125.04	22,562 17% \$43,161,728 16% \$1,913 94.51	160 5% \$4,763,646 3% \$29,773 56.12
Adoption Services	1,676 1% \$5,813,508 1% \$3,469 91.22	10 9% \$772,079 11% \$77,208 119.14	56 1% \$699,996 1% \$12,500 167.35	1,670 1% \$4,093,954 2% \$2,451 121.11	11 0% \$247,479 0% \$22,498 42.41
Behavioral Rehab Emergent	380 0% \$2,989,316 1% \$7,867 206.88	7 6% \$446,264 6% \$63,752 98.37	39 0% \$651,611 1% \$16,708 223.69	380 0% \$1,891,441 1% \$4,977 245.90	0 0% \$0 0% \$0 0.00
Behavioral Rehab Ongoing	879 1% \$8,099,906 2% \$9,215 242.34	32 29% \$1,983,961 28% \$61,999 95.67	91 1% \$1,740,111 3% \$19,122 256.01	878 1% \$4,370,887 2% \$4,978 245.94	1 0% \$4,947 0% \$4,947 9.33
Child Care Services	1,940 1% \$4,669,308 1% \$2,407 63.30	3 3% \$143,063 2% \$47,688 73.58	45 1% \$464,749 1% \$10,328 138.27	1,937 1% \$4,027,622 2% \$2,079 102.72	3 0% \$33,874 0% \$11,291 21.28
Child Protective Services Case Mgt	13,596 10% \$32,098,922 6% \$2,361 62.09	29 26% \$1,498,931 21% \$51,687 79.76	740 9% \$5,890,996 10% \$7,961 106.58	13,530 10% \$21,852,802 8% \$1,615 79.79	99 3% \$2,856,193 2% \$28,850 54.39
Child Welfare Services Case Mgt	8,261 6% \$32,831,381 7% \$3,974 104.52	62 56% \$4,236,973 59% \$68,338 105.45	423 5% \$5,124,887 9% \$12,116 162.20	8,226 6% \$21,276,373 8% \$2,586 127.78	66 2% \$2,193,148 1% \$33,230 62.64
Crisis Care Services	38 0% \$383,315 0% \$10,087 265.28	2 2% \$226,132 3% \$113,066 174.47	5 0% \$43,533 0% \$8,707 116.57	38 0% \$113,650 0% \$2,991 147.76	0 0% \$0 0% \$0 0.00
Family Reconciliation Services	3,859 3% \$9,937,952 2% \$2,575 67.73	14 13% \$641,015 9% \$45,787 70.65	200 2% \$1,976,636 3% \$9,883 132.32	3,840 3% \$7,081,108 3% \$1,844 91.10	13 0% \$239,194 0% \$18,400 34.68
Family-Focused Services	3,071 2% \$9,369,659 2% \$3,051 80.24	16 15% \$911,450 13% \$56,966 87.90	154 2% \$1,681,602 3% \$10,919 146.19	3,062 2% \$6,411,995 2% \$2,094 103.45	16 0% \$364,612 0% \$22,788 42.96
Foster Care Placement Services	3,428 3% \$10,664,712 2% \$3,111 81.82	13 12% \$623,939 9% \$47,995 74.06	92 1% \$1,543,590 3% \$16,778 224.63	3,423 3% \$8,493,255 3% \$2,481 122.58	1 0% \$3,927 0% \$3,927 7.40
Foster Care Support Services	4,743 4% \$16,013,788 3% \$3,376 88.79	33 30% \$1,977,962 28% \$59,938 92.49	180 2% \$2,308,601 4% \$12,826 171.71	4,732 4% \$11,517,582 4% \$2,434 120.25	11 0% \$209,643 0% \$19,058 35.93
Other Intensive Services	551 0% \$6,408,878 1% \$11,631 305.89	16 15% \$1,261,724 18% \$78,858 121.68	48 1% \$798,531 1% \$16,636 222.73	550 0% \$4,348,623 2% \$7,907 390.61	0 0% \$0 0% \$0 0.00
Miscellaneous Services	513 0% \$2,492,707 0% \$4,859 127.79	7 6% \$369,195 5% \$52,742 81.38	22 0% \$524,224 1% \$23,828 319.02	513 0% \$1,563,032 1% \$3,047 150.52	2 0% \$36,256 0% \$18,128 34.17
Total Clients	132,397	110	8,036	130,703	3,237
Total Dollars	\$503,432,751	\$7,128,692	\$60,023,309	\$264,563,480	\$171,717,271
Average per client	\$3,802	\$64,806	\$7,469	\$2,024	\$53,048

MHD Clients Receiving CA Services

Key:

31
1%
\$408,024
1%
\$13,162
1.30

Number of clients.
These clients as a percent of all those receiving this MHD service.
Dollars for this MHD service for these clients.
Dollars for these clients as a percent of MHD service total dollars.
Average dollars for these clients.
Compares average dollars for these clients to the average for all clients for this MHD service.